



Acc.051/2024

February 8 , 2024

Subject : The explanation of operating results for the year in 2023 .

To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the year in 2023, the Company profits for the year ended December 31, 2023 total 387.75 million baht, increased 87.18 million baht or 29.01%, comparing at the year in 2022. This change more than 20 percent. Operation Resulted from the following factors:

1. Company total Revenues from medical treatment of the year ended December 31, 2023 increased 216.24 million baht or 9.59 %, comparing at the year in 2022, which could be explained by the following variables.

- Increasing of quantity patient by detail :

	<u>Year in 2023</u>	<u>Year in 2022</u>	<u>Increase</u>	
			<u>Qty</u>	<u>%</u>
Out - patient (person)	471,283	470,306	977	0.21
Hospital day - In - patient (bed)	41,473	36,398	5,075	13.94

Out - patient quantity for the year in 2023 higher than the year in 2022 person 977 equivalent of 0.21% and Hospital day-In - patient for the year in 2023 higher than the year in 2022 bed 5,075 equivalent of 13.94 %

2. Total expenses increased 128.58 million baht or 6.80 % which was Cost of medical treatment increased of 108.02 million baht , Selling and Administrative expenses increased 20.56 million baht and Income Tax expenses increased of 21.13 million baht .

Please be advised accordingly.

Yours faithfully

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